

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Kaw Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	✓ 11,570	9,319	3.392
Road	68-518c	7	✓ 61,292	50,445	18.361
Special Machinery	68-141g	7			
Totals		xxxxxx	72,862	59,764 ✓	21.753
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,144,363				
	November 1st Valuation				

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Topeka KS 66614
Address:

Attest: 2009

[Signature]
County Clerk
STATE OF KANSAS

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Kaw Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 58,627
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 58,627
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 90,866	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 57,538	
5b. Personal Property 2008	- 59,835	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ 77,893	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	168,759	
8. Total Estimated Valuation July 1, 2009	2,747,015	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,578,256	
10. Factor for Increase (7 divided by 9)	0.06545	
11. Amount of Increase (10 times 3)		+ \$ 3,837
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 62,464
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		62,464

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
2009 Budgeted Funds					
General	9,830	1,366	4	69	0
Bond & Interest		0	0	0	0
Road	48,797	6,781	20	344	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	58,627	8,147	24	413	0

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2010

Kaw Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Sp Mach	2,881			68-141g
Total		2,881	0	0	
Adjustments					
Adjusted Totals		2,881	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Kaw Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	206	801	✓ 612
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	9,965	9,830	xxxxxxxxxxxxxxxx
Delinquent Tax	108		
Motor Vehicle Tax	1,304	1,244	1,366
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	78	65	69
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds	178	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,636	11,342	1,639
Resources Available:	11,842	12,143	2,251
Expenditures:			
Officers Pay	3,325	3,500	3,500
Salaries & Wages			
Employee Benefits	1,917	2,000	2,000
Supplies	547	500	550
Equipment			
Cemetery	1,700	1,400	1,700
Insurance	3,552	3,500	3,500
Legal Fees & Publications		631	
Neighborhood Revitalization Rebate			320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,041	11,531	11,570 ✓
Unencumbered Cash Balance Dec 31	801	/ 612	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	11,379	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	11,570
Possible Cash Violation for 2008:		Tax Required	9,319
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	9,319

Kaw Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	733	1,372	✓ 902
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	51,661	48,797	XXXXXXXXXXXXXXXXXX
Delinquent Tax	574		
Motor Vehicle Tax	6,788	6,362	6,781
Recreational Vehicle Tax	14	15	20
16/20M Vehicle Tax	354	339	344
Slider		17	0
Special Highway/Gasoline Tax	2,556	2,800	✓ 2,800
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,947	58,330	9,945
Resources Available:	62,680	59,702	10,847
Expenditures:			
Officers Pay			
Salaries & Wages	2,982	6,400	3,700
Employee Benefits			
Road Maintenance	38,313	34,400	37,992
Road Materials			
Equipment	12,091	13,000	13,000
Fuel	5,041	5,000	5,000
Transfer to Special Machinery	2,881		
Neighborhood Revitalization Rebate			1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,308	58,800	61,292 ✓
Unencumbered Cash Balance Dec 31	1,372	✓ 902	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 61,308		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	61,292
Possible Cash Violation for 2008:		Tax Required	50,445
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		50,445

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		18,371
Transfers from:		
Road Fund	NR	✓ 2,881
	NR	
Interest on Idle Funds	U20	3,720
Other	U99	
Resources Available:		24,972
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	24,972

NOTICE OF BUDGET HEARING

2010

The governing body of
Kaw Township
Wabaunsee County
will meet on the 8th day of August, 2009 at 8 a.m., at Greenwood School House for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at the Wabaunsee County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,041	3.464	11,531	3.647	11,570	9,319	3.392
Road	61,308	18.005	58,800	18.104	61,292	50,445	18.364
Special Machinery							
Totals	72,349	21.469	70,331	21.751	72,862	59,764	21.756
Less: Transfers	2,881		0		0		
Net Expenditure	69,468		70,331		72,862		
Total Tax Levied	62,150		58,627		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,894,802		2,695,397		2,747,015		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	36,274		23,200		11,600		
Total	36,274		23,200		11,600		

*Tax rates are expressed in mills.

Township Officer

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Published in The Wabunsee County Signal-Enterprise, Thursday, July 23, 2009

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David J. Schell
Township Officer